

Distribution of Gross Terminal Revenue from Slot Machines, Analysis based on House Bill 2330 PN 4272, The Pennsylvania Race Horse Development and Gaming Act		
Fund/Purpose	GTR at \$2 billion % of total GTR	GTR at \$3 billion % of total GTR
Local Share Assessments 4% of GTR Counties and municipalities where slots venues are located	\$80 million 4%	\$120 million 4%
Pennsylvania Gaming and Economic Development and Tourism Fund 5% of GTR Administered by the Department of Community and Economic Development. Legislation specifies use – including funds for Philadelphia and Pittsburgh projects	\$100 million 5%	\$150 million 5%
PA Race Horse Improvement Assessment Up to 12% of GTR To boost the horseracing industry and horse breeders through increased purses; sire stakes, health, insurance and pension benefits for members of horsemen's organizations, jockeys and drivers.	\$240 million 12%	\$360 million 12%
Track/Capital Improvement and Maintenance Between \$250,000 and \$1 million annually for 10 years per racetrack Collected only from slots venues at racetracks, the funds are used for maintenance and improvement of racetrack facilities	\$7 million 0.35 %	\$7 million 0.23%
State Gaming Fund 34% of GTR A daily tax of 34% on Gross Terminal Revenue distributed as follows: <ul style="list-style-type: none"> • Compulsive Gamblers Treatment minimum of \$1.5 million or 0.1% of GTR, • Volunteer Fire Company Grant Program \$25 million • Local Law Enforcement Grants \$5 million • Forest Reserves Municipal Financial Relief Law Reimbursement \$0.80 per qualified acre to each: county, township and school district • Property Tax Relief Fund* <ul style="list-style-type: none"> ○ <i>Wage Tax Relief</i> ○ <i>Property Tax Relief for some Philadelphia homeowners</i> ○ <i>Sterling Act relief for suburban Philadelphia school districts</i> ○ <i>Property Tax Relief statewide</i> 	\$680 million 34% \$2 million 0.1% \$25 million 1.25% \$5 million 0.25% \$5.6 million 0.28% \$642 million 32.12% \$68.6 million 3.43% \$10.0 million 0.5% \$90.0 million 4.5% \$473.8 million 23.7%	\$1.0 billion 34% \$3 million 0.1% \$25 million 0.83% \$5 million 0.17% \$5.6 million 0.19% \$981.4 million 32.7% \$117.8 million 3.93% \$10.0 million 0.33% \$90.0 million 3.0% \$763.6 million 25.4%
Licensee share of GTR Remaining GTR	\$893 million 44.7%	\$1.3 billion 44.7%

Analysis by Pennsylvania Economy League; projections only
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